



**MEDICAL CARE
STATISTICS
SECTION**

Department of Health Care Services

SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT July – December 2006

Medi-Cal Report Published: February 15, 2007
Internet Homepage - <http://www.dhs.ca.gov/MCSS>

Included is data from Medi-Cal Fee-For Service claims paid during each six-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 (HIV disease), or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report. Information is displayed by age group. However, age is calculated at the time of service rather than onset of infection, as this is the only information available.

Please note that as more beneficiaries diagnosed with AIDS move from the FFS program into the managed care program, Medi-Cal expenditure detail will be further eroded. At present, the managed care encounter data submitted by contracting health plans includes billed charges as reported by their health plan providers. Such amounts do not reflect Medi-Cal payments.

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**Semi-Annual AIDS Related Medi-Cal Expenditures
Fee-for-Service Only**

Report Period: July through December 2006

Report Date: 02/16/2007

State: California

Age Group	Infant		Adolescent		Adult	
Number of Recipients	202		2,025		32,558	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	835	\$1,302,565	1,266	\$2,180,081	35,749	\$44,129,596
Outpatient	1,039	\$109,715	8,487	\$1,372,523	167,454	\$22,194,807
Diagnostic Lab	1,383	\$4,127	9,671	\$99,130	209,008	\$2,523,958
Other Lab	173	\$3,168	935	\$38,552	30,420	\$1,193,877
Drugs - AZT	98	\$2,772	509	\$83,415	1,051	\$167,904
Drugs - Other	606	\$27,967	18,738	\$4,810,924	619,154	\$112,691,051
Physician Svc.	2,107	\$193,361	8,806	\$515,987	181,044	\$7,773,523
DME	32	\$3,415	322	\$56,137	4,161	\$268,001
Waiver Svc.	0	0	881	\$261,766	22,535	\$7,141,192
ICF/SNF	0	0	385	\$182,414	103,773	\$16,879,969
ICF	0	0	540	\$96,139	2,995	\$515,564
Home Health	17	\$1,768	512	\$443,269	1,590	\$325,587
Optometric	0	0	123	\$7,197	3,828	\$188,540
Dental	0	0	1,243	\$119,319	18,247	\$1,912,463
Other-Specify	60	\$7,662	82,839	\$582,073	1,072,688	\$12,514,381
TOTAL	6,350	\$1,656,521	135,257	\$10,848,926	2,473,697	\$230,420,414
TOTAL RECIPIENTS ALL AGES:			TOTAL EXPENDITURES ALL AGES:			
34,785			\$242,925,861			

Prepared by the Department of Health Services

Notes:

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents, those children under age 21 who are not defined as Infants in #3 above.